



# Capital Works Program

2024/25

# 2024/25 Road Renewals - \$13.8M

## Sealed Roads Heavy Patching & Resealing Programme (\$1.6M)

### Council Roads

- Priority sections across the Council controlled sealed road network will be established once road asset inspections are concluded in Q4 of the 2023/24 Financial Year.
- Scale of works will be informed through projected costs for each individual sites reflective of concept scope (treatment).
- Unit rates for construction vary across treatments (reseal VS patch & repair VS full rehabilitation).
- Potential sites under consideration subject to further investigation are summarised below:

### Rural

- Gleniffer Road, Gleniffer (\$47k)
- North Bank Road, Bellingen (\$55k)
- Promised Land Loop Road, Gleniffer (58k)
- Old Coast Road, Dorrigo (\$138k)
- Old Pacific Highway, Raleigh (\$46k)
- Martells Road, Brierfield (\$46k)
- Dome Road, Dorrigo (\$43k)
- Gordonville Road, Gleniffer (\$164k)
- Hungry Head Road, Urunga (\$61k)
- Fernbrook Loop Road, Urunga (\$48k)
- Slingsbys Road, Megan (\$250k)
- Muldiva Road, Bostobrick (\$144k)
- Yellow Rock Road, Urunga (\$72k)

### Urban

- Bowra Street, Urunga (\$3k)
- Hickory Street, Dorrigo (\$102k)
- River Street, Mylestom (\$48k)
- Myrtle Street, Dorrigo (\$49k)
- Fitzroy Street, Urunga (\$11k)
- Lovell Street, Bellingen (\$26k)
- Park Street, Bellingen (\$42k)
- Morgo Street, Urunga (\$31k)
- Orara Street, Urunga (\$43k)
- Ford Street, Bellingen (\$21k)
- Kurrajong Street, Dorrigo (\$25k)
- Oak Street, Bellingen (\$17k)
- Beach Parade, Mylestom (\$64k)
- Christian Parade, Mylestom (\$24k)





# 2024/25 Road Renewals cont'

## Sealed Roads Heavy Patching & Resealing Programme (\$1.6M)

### Regional Roads

Priority sections of the following regional roads to be progressed:

- Coramba Road
- Tyringham Road

## Road Renewals (\$11.7M)

Proposed priority sites are as follows:

- Kalang Road Rehabilitation, Kalang (\$4.1M)
- Short Cut Road, Raleigh (\$630k)
- South Street East, Bellinggen (\$265k)
- Hyde Street Resurfacing (\$329k)
- Laneway Upgrades / Urban Rehabilitation (\$594k forecast)
  - *Unnamed Lane (B23), Bellinggen*
  - *William Street Lane, Bellinggen*
  - *Unnamed Lane (A08), Dorrigo*
  - *Bayldon Drive, Raleigh*
  - *Halpins Lane, Bellinggen (design only)*
  - *Short Street Lane, Bellinggen (design only)*
- Darkwood, Valery & Timboon Road Betterment (\$4M)
- Urunga CBD Upgrade (\$1M)

## Heavy Formation Grading & Re-sheeting Programme (\$500k)

### Unsealed Road Re-sheeting Programme

- Priority sections across the Council controlled unsealed road network will be prioritised once road assets inspections are concluded in Q4 of the 2023/24 Financial Year.



# 2024/25 Bridge Renewals

**Planned Bridge Projects (\$8.3M)** are summarised as follows:

## *Bridge Replacements*

- Duffys Bridge, Kalang Road (\$250k – \$2.3M project overall)
- Harness Cask Bridge, Harness Cask Road (\$1M)
- Hobarts Bridge, Darkwood Road (\$2M)
- Hopsons (Tysons No.2), Kalang Road (\$450k)
- Youngs (Tysons No.3), Kalang Road (\$450k)
- Joyces Bridge, Darkwood Road (\$2.2M)
- Justins Bridge, Darkwood Road (\$1.5M)

## *Capital Bridge Repairs*

- Capararos Bridge – Cross Deck Replacement (120k)
- Tysons Bridge, Darkwood Road (180k)



# 2024/25 Special Projects

**Facilities Projects (\$6.9M)** are summarised as follows:

- Cedar Park Amenities Demolition (\$50k)
- Brierfield Hall Foundations and Drainage Repairs (\$75k)
- Bellingen Museum Roof Replacement (\$125k)
- Bellingen Park Kiosk Roof Replacement (\$60k)
- Airconditioning @ Memorial Hall (\$20k)
- George Edmund Reserve Amenities Upgrade (\$362k)
- Connell Park Drainage and Surface Improvements (\$1M)
- Connell Park Amenities Upgrade (\$1.57M)
- Mylestom Tidal Pool Refurbishment (\$386k)
- Solar and Energy Upgrades to Facilities (\$120k)
- Urunga Boardwalk Upgrade (\$2M)
- Bellingen / Connell Park Footbridges (\$612k)
- Dorrigo Reserve Footbridge Replacement (\$299k)
- Car Park Upgrades – Brierfield Hall (\$162k)



# 2024/25 Special Projects cont'

**Footpath, Kerb & Cycleway Projects** are summarised as follows:

- Newry Island Footpath Improvements, Urunga (\$110k)
- Footpath Renewals (\$60k)

**Stormwater Renewal Projects** are summarised as follows:

- Hyde Street Kerb Replacements, Bellingen (\$110k)
- Kerb & Gutter Renewals (\$85k)
- Stormwater Remediation (\$250k)



# 2024/25 RMCC Projects

**Planned Projects (\$5.5 - \$6.5M)** are summarised as follows:

- Deer Vale Safety Upgrades (\$2-3M)
- Ancillary Minor Work Orders to address emerging issues
- RMAP – Road Maintenance Annual Plan (\$1.3M)
- Hyde Street Resurfacing (\$400k)
- Heavy Patching and Resealing (\$750k)



# 2024/25 DRFA Projects

**Planned Projects** are summarised as follows:

MARCH 2021 / FEB 2022 EPAR WORKS - \$18M (estimate)

## *Major Work Packages – 125 sites*

- WP 02 - Stormwater – 6 sites - \$650k (Commenced)
- WP 03 - Soldier Pile Walls – 9 sites – \$1.6M
- WP 04 - Soil Nails – 11 sites - \$3.8M (Commenced)
- WP 05 – Rockfill and Regrading - 45 sites - \$6M (Commenced)
- WP 06 – Roadworks – 26 sites - \$1.5M (Commenced)
- Urunga Boardwalk South Arm - \$1M





# 2024/25 Water & Sewer Works

**Water Major Projects (\$5.06M)** are summarised as follows:

- Yellow Rock mains renewal (\$100k)
- Keevers Drive mains renewal (\$105k)
- Kalang River Bridge mains extension (\$300k)
- Urunga STP reuse (\$3.84M)
- Meter replacement program (\$180k)
- Upgrade electrical switchgear (\$60k)
- Improve reservoir integrity (\$35k)

**Sewer Major Projects (\$29M)** are summarised as follows:

- Urunga STP Upgrade (\$12.74M)
- Sewer Mylestom and Raleigh (\$15.05M)
- Upgrade SPS pumps and electrical switch gear (\$1.27M)



# 2024/25 Other Programmes

**Other Major Capital Projects** are summarised as follows:

- Fleet (Plant) Replacements (\$1.54M)
- Small Plant & Equipment (\$21,774)
- Town Entry Signage (\$250,000)
- Asset Management Software System (\$100,000)
- Customer Request Software System (\$139,500)
- ICT Software & Hardware Upgrades including telephone system upgrades (\$311,500)



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